

08-409 Dixon Correctional Institute

Agency Description

The Dixon Correctional Institute (DCI) is located on a 3,000-acre site in Jackson. The institution, which opened in 1976 as the first satellite facility built following the decision to decentralize the Louisiana State Penitentiary, is now a multi-security level institution with a capacity of 1,470. The DCI received American Correctional Association accreditation in August 1993 and has since maintained accreditation. DCI was released from the federal consent decree in 1997.

The mission of Dixon Correctional Institute is to provide a controlled correctional environment in a professional manner so as to protect the safety of the general public, the staff, and the inmate population; maintain credibility with the public through community services; and assist the department by providing goods and services through its agricultural and industrial operations. Consistent with this, the DCI is responsible for providing the inmate population with meaningful opportunities to enhance, through a variety of education, work, social service and medical programs, their ability to successfully reintegrate into society upon release.

The goals of Dixon Correctional Institute are:

1. Public Safety: Maximize public safety through appropriate and effective correctional custodial programs, supervisory services and community partnerships.
2. Staff and Inmate Safety: Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in our institutional and other field operations.
3. Provision of Basic Services: Provide appropriate services for victims of crimes committed by those offenders in our custody or under our supervision; and ensure that basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Opportunity for Change: Provide an environment which enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in such programs.
5. Opportunity for Making Amends: Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate individuals and communities harmed by crime.

The Dixon Correctional Institute has five programs: Administration, Incarceration, Rehabilitation, Health Services and Auxiliary.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 12 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$23,562,628	\$25,005,649	\$25,053,929	\$27,171,767	\$24,168,700	(\$885,229)
STATE GENERAL FUND BY:						
Interagency Transfers	53,118	59,966	59,966	708,640	708,640	648,674
Fees & Self-gen. Revenues	1,933,069	2,593,575	2,593,575	1,984,651	2,272,091	(321,484)
Statutory Dedications	0	237,369	237,369	0	0	(237,369)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$25,548,815	\$27,896,559	\$27,944,839	\$29,865,058	\$27,149,431	(\$795,408)
EXPENDITURES & REQUEST:						
Administration	\$2,146,051	\$2,370,481	\$2,370,481	\$2,706,589	\$2,611,898	\$241,417
Incarceration	19,996,880	21,081,496	21,129,776	22,566,215	19,736,640	(1,393,136)
Rehabilitation	255,433	298,730	298,730	314,107	605,665	306,935
Health Services	2,220,332	2,545,852	2,545,852	2,673,397	2,593,918	48,066
Auxiliary Account	930,119	1,600,000	1,600,000	1,604,750	1,601,310	1,310
TOTAL EXPENDITURES AND REQUEST	\$25,548,815	\$27,896,559	\$27,944,839	\$29,865,058	\$27,149,431	(\$795,408)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	531	525	525	565	516	(9)
Unclassified	3	5	5	5	5	0
TOTAL	534	530	530	570	521	(9)